

Total Transport

NORFOLK COUNTY COUNCIL

What is Total Transport?

- Department for Transport funded project
- Feasibility studies, groundwork, and implementation projects
- Key aims:
 - Establish more joined-up approaches to transport
 - Explore ways of working across sectors
 - Allow communities to deliver better transport in rural areas

NCC's Total Transport Project

- Four main work streams
 1. Exploring travel barriers
 2. Health and transport research
 3. Travel information tool
 4. Coordinated Funding Strategy

1. Exploring Travel Barriers

- Why do people struggle to travel in Norfolk?
- Travel barriers research
- North Norfolk Deep Dive

2. Health and Transport Research

- Demonstrate that healthcare providers and commissioners could benefit from working more closely with transport providers
 - Engagement with GP surgeries
 - Literature review and economic model
 - Potential solutions

3. Travel Information Tool

- 'Find Your Transport' tool
 - Easy access to transport information
 - Provide details of all travel options
 - Increased awareness among potential volunteers

4. Coordinated Funding Strategy

- Different local authorities funding different transport schemes
- No overall picture of the coverage of services
- Multiple grant awarding processes
- The solution:
 - **Coordinated Funding Strategy**

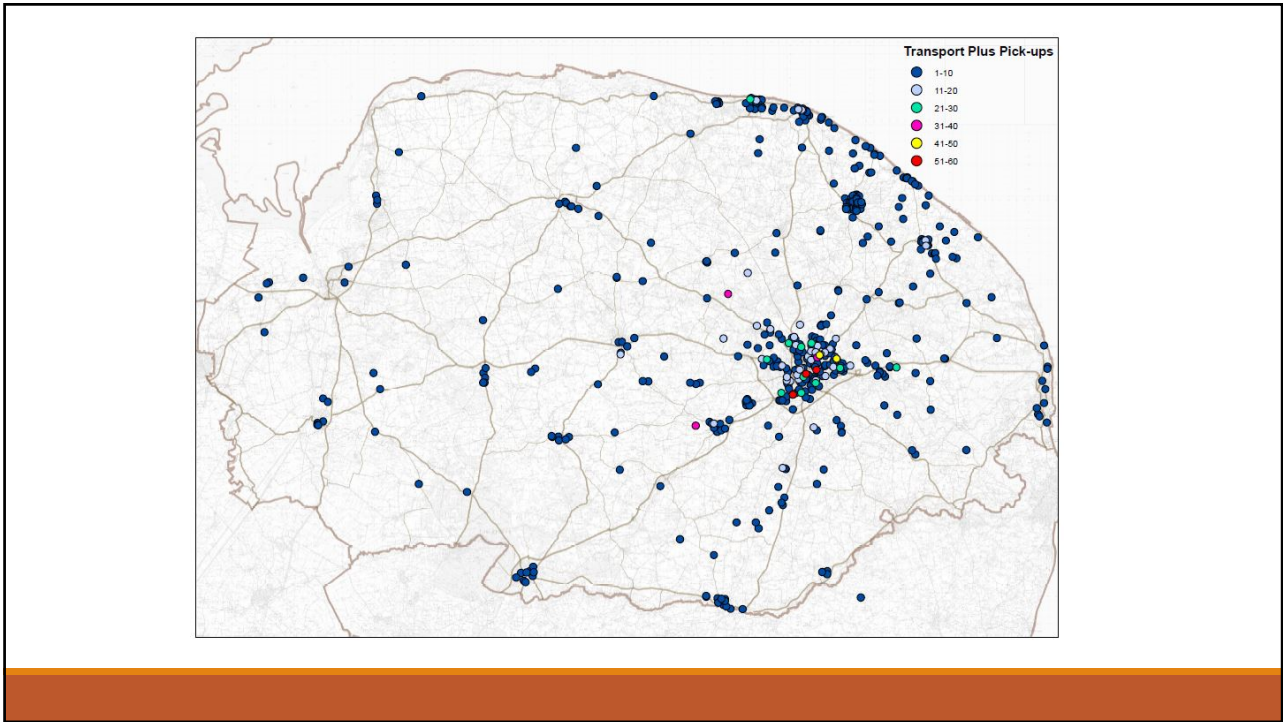
How does the CFS work?

- Grant distribution body
 - Grant distribution
 - Journey reporting
 - Grant awarding process
- The process
 - Grants paid in instalments
 - Monthly journey reporting
 - Single application point

**Fee based on 5%
of the grant
amount**

**Each funding
partner will still
make their own
individual funding
decisions**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3														
4	Overview													
5														
6	Single journeys													
7	Purpose of journey:	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Yearly total
8	Medical (GP)	0	0	1	0	0	0	0	0	0	0	0	0	1
9	Medical (hospital)	14	11	7	9	0	0	0	0	0	0	0	0	41
10	Medical (other)	0	0	0	1	0	0	0	0	0	0	0	0	1
11	Shopping/hairdresser	6	2	1	0	0	0	0	0	0	0	0	0	9
12	Leisure/wellbeing	5	9	7	3	0	0	0	0	0	0	0	0	24
13	Education	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Work	0	0	0	12	0	0	0	0	0	0	0	0	12
15	Other	4	5	6	3	0	0	0	0	0	0	0	0	18
16	No 'purpose of journey' given	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Total single journeys	29	27	22	28	0	0	0	0	0	0	0	0	106
18														
19	Return journeys													
20	Purpose of journey:	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Yearly total
21	Medical (GP)	57	72	51	69	0	0	0	0	0	0	0	0	249
22	Medical (hospital)	156	206	180	182	0	0	0	0	0	0	0	0	724
23	Medical (other)	34	59	35	68	0	0	0	0	0	0	0	0	196
24	Shopping/hairdresser	107	115	124	117	0	0	0	0	0	0	0	0	463
25	Leisure/wellbeing	112	123	119	141	0	0	0	0	0	0	0	0	495
26	Education	0	0	1	0	0	0	0	0	0	0	0	0	1
27	Work	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Other	20	20	19	20	0	0	0	0	0	0	0	0	79
29	No 'purpose of journey' given	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Total return journeys	486	595	529	597	0	0	0	0	0	0	0	0	2207
31														
32	Monthly total single trips	1001	1217	1080	1222	0	0	0	0	0	0	0	0	4520
33	Cumulative total single trips	1001	2218	3298	4520									
34														
35	Cost per single trip for month	£0.83	£0.68	£0.77	£0.68									
36	Cumulative cost per single trip	£0.83	£0.75	£0.76	£0.74									



Benefits of the CFS

- Better understanding of the funding of transport schemes
- Richer picture of the services being delivered
- Joint application process and joint SLAs
 - Discuss demand and unmet demand
 - Share examples of best practice
 - Benefit from each other's knowledge